



GYMNASTICS NOVA SCOTIA

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Board of Director's Meeting Thursday, May 14th, 2020, 7:00pm Zoom Meeting

FINAL MINUTES

1. Call to Order 7:07

Attendance: Staff: Angela Gallant - Executive Director, David Brown Technical Director, Susie Gallagher- Vice President, Vaughn Arthur, Mel Wallwork, Sherry Watters, Ted Higney, Thorne Sutherland, Carol Anne Prost, Jason Macleod, Eleanor Melrose, Megan Looke, Cathy Huntington.

Note: Thorne had to leave for a fire call at 7:20

2. Approval of Agenda

Motion to approve agenda

Moved by Ted Higney, 2nd Sherry Waters

All in favour

Motion passed

3. Adoption of Previous Minutes

- Business Arising
- Create a motion for the Ernie Landry Fundraiser - there was a fair amount of discussion about the costs associated with us doing an online raffle.
We need to look at other options for this fundraiser that may cost less. There was detailed discussion around this with the primary concern being the high cost to run a lottery following the Province's

Motion: Moved that the GNS Board authorizes staff to proceed with running a fundraiser in support of Ernie Landry

Moved by Ted Higney, 2nd by Sherry Watters

All in favour

Motion passed

- Action items - these are reviewed as we proceed through the meeting.

Motion: Moved to adopt previous minutes

Moved by Stewart Gunn, 2nd by Vaughn Arthur

All in favour

Motion passed

Previous meeting action: to make sure that the committee chairs meet on an annual basis. (David)
This will happen as part of the fall workplan.

Topic items for this committee chairs meeting: to include judging honorarium and who pays for judge travel. David will set up an email chain to get this ball rolling.
This will remain on the agenda.

Previous meeting action: Ignite - David will follow up on status with CSCA

Update: David received an email from Sarah McNeil April 7th am. The process will be an application submission on CSCA website.

Current meeting update: The application is now live and the deadline for submissions is June 30th. **Susie noted that it is the athletes who technically fill out the applications.**

4. Covid-19 Updates

- Online zoom type training/conditioning

Board has approved the guidelines for the online training and they have been forwarded to the clubs and posted on the GNS website.

- Return to Play

Action: To put a draft plan together outlining a return to play strategy that allows for a graduated approach to seeing the gyms re-open. Susie will work on this.

Update: This has been completed and forwarded to Dr. Strang and the Province through Sport NS. No reply as of this meeting. Draft of this document is attached.

One thing that we requested on the document is a guide for number of participants /square footage of the facility.

- \$40,000 no interest loan - Angela said the only way we can apply is to have member approval to be approved at the AGM - Susie spoke in favour of applying for the loan. There was a general consensus that applying for this would be beneficial to GNS

Motion: It was moved that Angela Gallant apply for the \$40,000 no interest loan for GNS that is being offered as part of Covid relief, pending membership approval.

Moved by Ted Higney, 2nd by Stewart Gunn

All in favour

Motion passed

- 5K small business grant? Angela looked into this and we did not meet the criteria of 30% loss of revenue in April
- CEWS funding - Canadian Employment Wage Subsidy - GNS applied for this in early May for the month of April. Sports who have applied on the first day still have not received funding but there has been communication to the clubs.
- Support4Sport funding - Angela did apply for this new funding that S4S made available for Covid-relief. We qualified by showing a 30% loss in revenue until the end of July. We received \$3062 in funding for May operating expenses in excess of CEWS.

5. GNS Strategic Plan

Previous meeting action: 12-month plan to show how the Strategic Plan and the outcomes will be completed. Future GNS board agendas will reflect the outcomes and Strategic Plan and a record of their progress. Angela and David were tasked to do a 12-month plan.

Update: David and Angela have started to discuss this and will continue

Previous meeting action: Establish reserve fund

Committee structure for reserve fund: Angela, David, Sherry and 3 program chairs will make up this committee.

Susie gave an update on this and this information was sent out to the board:

- *What is the amount of the reserve?*

There was a lot of discussion on what other provinces have done and this was compared to what GNS needs. It was determined that between 150 and 200K would be an adequate reserve fund for GNS to work towards

- *How do we get there?*

We discussed areas that generally are revenue generators or that had surplus such as the coaching program. Program committees can look at saving this year due to a reduction in travel and greater use of available grant funding. The building of the surplus will take place over a 5-8 year period.

Currently \$52,500 in reserve and will add the \$15,000 in net income from March 31, 2020. We may also be able to add the HST receivable amount of approximately \$21,000 to this fund.

- *What do we want to do for clubs?*

We want to help clubs that have a likelihood of surviving as a result of our support. What we give needs to make a difference. We are not sure how much will be available through the Feds, the Province and Support4Sport. Until we know this it is hard for GNS to set an amount. We will need an application process. Look at what Manitoba, Ontario and other provinces have used for applications. Some ideas were to waive club membership fees in the fall and possibly coach registration fees. We will wait to see what other funding becomes available for the clubs possibly through Support4Sport. Ted commented that due to the likely reduction in team travel this year this would be the best time to reduce program budget. We can also apply for more if needed.

*Thorne received a call out as a Volunteer Fire Fighter and left the meeting 7:20pm

Action Item -HST rebate. Angela to apply for this rebate for 2018 and 2019 by Tuesday April 28th

Angela did make this application and we will be getting \$21,340.00 which we can put into reserve fund. Angela asked the accounting firm about the HST rebate. Last year we did not claim the half back because with the increase in revenue due to the increase in insurance cost we were only around 32% (grants/total revenue) last year. With the unknown for this year Angela asked if we should start noting it to claim it back as we might be near that 40% level this year pending start-up time. It was recommended that we do the entries and try to claim it back next year. We need to be aware that come March/April if we are only at 38 percent then we will have a misc. expense with the accumulation of HST receivable that we are not able to claim back.

6. GNS Budget - 2020-2021

Current pathways breakdown has been MAG - \$12000, WAG - \$12000, T&T - \$6000

ction for the 3 Committee chairs to have a discussion on how we divide funds for pathways (David has this in his meeting agenda for Program committees)

- Updated document for distribution - the proposed budget is the same, but the update is the 2019-2020 actuals are closer to final. Angela will email that out to everyone and it is included as an attachment.

7. Safe Sport Policies

Previous meeting action remains to have legal personnel review policy manual once all Safe Sport amendments are completed. The policy manual is ready in draft form and Angela has sent it to Sport and Law for a quote on a legal review. She will also send it to a local law firm for a quote and she has applied for funding

Angela increased the ask for the S4S grant based on the S&L quote. If we are able to get more funding that would be another reason to go with Sport and Law.

Update: nothing new from SNS . Angela did receive an email from Sport and Law asking where we were on this. As we have not heard from SNS there was nothing was no reply.

Angela let the board know that we have received \$600 from the Support4Sport PSO project that David applied for regarding funding for the videos prepared by Martha.

Previous meeting action: to ask about members "not in good standing" during the legal review. Nick identified that we can withhold membership for members "not in good standing". We need to clarify what "in good standing" is? Does it mean more that have you paid your fees. There are many other scenarios that could be considered as not in good standing. This will be asked when we go through the Legal review. We still need to clarify what is: In good standing"

- Establish and support a Safe Sport Working Group with representation from the Board of Directors, Gymnastics Nova Scotia, athletes, coaches, officials, and external experts, as appropriate.

Previous meeting action: Vaughn will reach out to approx. 5 people to make up the GNS Safe sport committee. Nick Lenehan expressed interest in being part of this committee.

Update: Vaughn is still working on this and he has all but 2 confirmed

Previous meeting action: David will prepare a workshop for coaches to understand the locker and PD points
Update: This is completed and will be sent out to the membership

8. Coaching Updates

• Coaching courses

Action: David will continue to work on making sure coach database and method for information distribution is up to date

9. GNS Awards - Carol Anne Prost

No news on this. We are in a wait and see. We still need to make sure that the background is completed for the recipients.

There is not much we can do at this point. Angela asked about perhaps something in the fall if we are back in the gyms as a welcome back event. Nice to do it in person. Currently on hold until we know more.

10. GNS Annual General Meeting -via Zoom - June 18, 2020 8:00pm

- **Notice of Meeting** - needs to be sent out by May 19th
- **Special Resolutions** -The \$40,000 loan motion needs to be sent out at the same time as well as the nominations.
- **Nomination process** - Our updated bylaws and policies have been accepted by RJS and they are now in effect. The new by-laws will define the nomination process for the 2020 AGM
Nominations are 30 days out from the AGM

With respect to the nominations Angela asked **if** we want a nominating chair collect them or to have the nominations sent to GNS office.

Action: Angela will follow up with Nick to see if he wants to do it.

Action: SNS is using Zoom for their AGM and Angela will look into this option as it is much cheaper.

Previous meeting action: Nick will look further into how (or if) this new process affects member-at-large positions. Every year after the AGM the board would look at committees to determine relevance

ction: Nick will create a draft flow chart to explain for the board the concept in greater detail.

Previous meeting action: Identify Gaps in board expertise - Nick commented that this was done at the Gym Can meeting and he will find that information and provide it to Angela. GNS can use the same form.

Update April 23,d. Nick has updated this and adapted it to suit the needs of GNS. The idea is to fill out the form and return it to Nick for interpretation and recommendation.

Action for board Angela has sent it out to board members and Nick has asked that they complete it and return it to him by Friday May 8th.

Update: This is mostly complete. He is still waiting for a few to come in.

ction: Angela to forward the GCG report so board members can get an idea of what the information matrix on board expertise would look like.

This was distributed to the GNS Board.

11. Reports

a) President - Vacant

b) Vice President & Uniforms - Susie Gallagher

Previous meeting action: Jamie Ferguson suggested that Susie should take the lead on staff annual reviews and she will liaise with Erin from SNS for assistance on annual reviews/performance appraisals.

Update: Susie is working on reviews. But they are not complete

Previous meeting action: Susie noted that there should be a discussion of salary review after the minimum wage increase and cost of living for David and Angela. Susie will coordinate this.

rAction: This issue was addressed at the end of the meeting in camera. Angela and David left the meeting

Previous meeting action: Susie will have GK do up a sample suit. GK is fully closed at this time. This may take time.

Update: Susie has reached out but not heard back from GK. Mel provided some information as to how she might connect with her.

Update: Everything is shut down

c) Executive Director- Angela Gallant

action: Angela will reach out to Bursary committee and will update the bursary applications for the 2020-2021 Academic year.

Update: Angela has connected with the Bursary committee and it is up and running with the addition of Megan Looke. We have made a few changes to reflect our current situation. The applications will go out this week.

The Gymnastics Newfoundland board decided that they did not want to carry the hosting of Atlantics over to next year. We are the next host in the rotation. Angela will put the call out for a host club. If there are no takers we will need to determine what to do next.

Provincials will need to be around March 26th- 27th weekend due to Easter being April 4th.

Susie commented that Atlantics is not that big and can be done in a weekend - proposed weekend would be April 23rd-24th, 2021.

d) Technical Director Report - David Brown - David gave a verbal report outlining what his position has been working on.

e) Treasurer - Sherry Watters - Nothing to report

f) Women's Program Committee Director - Eleanor Melrose and Ted Higney -

Ted presented a motion:

Motion: that WPC would like to donate \$500 from the WPC budget to the Landry's from the \$1000 reserve

Moved by Ted Higney, 2nd by Sherry Watters

All in favour

Motion passed

g) Men's Program Committee Director- Nick Lenehan -No report

UCIC Cheques to Alta and Titans - Leave on hold for now.

h) Trampoline/Tumbling Tech Committee Director- Thorne Sutherland TTPC has a meeting this weekend

i) Education/Recreation Director - Megan Looke Nothing to report

j) Social Media Director - Jason Macleod Nothing to report

k) Safe Sport Director- Vaughn Arthur Nothing to report

l) Events Chair - Melanie Wallwork Nothing to report

m) Competitions Director - Stewart Gunn Nothing to report

n) Historian & Awards Director - Carol Anne Prost Nothing to report

o) Conflict Resolution Director- Ted Higney Nothing to report

12. New Business

• Other

Previous meeting action: A decision will be made by April 20th 2020 as to the amount of refunds for the registrants of the 2020 Provincial Gymnastics, Trampoline and Tumbling Championships.

Update: Susie indicated that she met with her board and that they suggested that Titans keeps \$10 per "athlete registration" and the balance would be returned to the athletes. The board asked that refunds of registrations be advertised so the families are aware of this.

Update all refunded money for Provincials has been sent out or will be sent out to clubs

Previous meeting Action: That GNS send a letter telling Amherst Aerials that the GNS board feels that due to the circumstances around the cancellation of the Amherst invitational they should not feel obligated to provide a refund to registered competitors. Ted will do this and send it to Angela for review.

Update: This letter was sent to Aerials. No response at this point

New Business -

Discussion on HP athletes returning to training

- Stew looking to have Kai return to gym early along with Carson in advance of Indo Pacific's which are still scheduled for late November.

There was significant discussion on what this would look like. As Indo's have not been cancelled and Kai is on the team he needs to be training. Susie asked what about other Junior HP (National and above) athletes being allowed in the gym. This would be a club related decision, but it would be difficult to evaluate those were on the cusp of National. It was noted that NS is still in a state of emergency and that we may be pushing it. We also would need to make sure that we are in compliance with Safesport.

****Motion that Kai and Carson be permitted to return to training in advance of Indo Pacific's which are still scheduled for November.**

Moved Stewart Gunn 2nd by Carol Anne Prost All in favour

Motion passed

****This motion is no longer valid due to no insurance coverage until authorized by the provincial government to return to play.**

13. **Review of Motions and Action items**
14. **Next Board of Director's meeting date - possibly Wednesday, May 20 if State of Emergency is lifted. Angela will follow up with board.**

Angela and David left the meeting as the board was continuing to discuss salaries.

15. **Adjournment**

NS Public Health Guidelines and Safe Sport Principles must be followed at all times and take precedence over anything found in this document.

Gymnastics NS Stages of Returning to Training

As the Covid-19 Pandemic numbers level off and eventually decline, the gymnastics community will return to training. Our priority, first and foremost, must be the health and safety of our athletes and our coaches. It is likely that the return to operations will be a staged process. When these stages begin, the gymnastics community (including all Coaches, Athletes and their families) will be asked to self-identify if they believe they might be at risk of having the Covid-19 virus. If they believe they have been exposed, they will be asked:

- 1) to remain at home for two weeks or
- 2) if they have been tested and the result for the presence of the virus is negative, they can return

Stage 1

Competitive Athletes will return to training and possible return of seasonal camps - Competitive athletes are generally older and more structured in their training. It should be easier to manage Covid-19 reduction training protocols with them. Coaches will be aware that early training requirements will be similar to returning after summer break and that athlete mental health may need to be monitored.

Stage 2

Return to the gym for recreational programming - This will be subject to the direction of the NS Public Health. It is expected competitive athletes will still be training. Protocols will still be in effect as directed in stage 1 unless there have been new recommendations from Nova Scotia Public Health.

Stage 3

Return to a new normal for training gymnastics - Many of the protocols indicated below will be required to remain in place as the new normal.

Principles	Protocols, Ideas & Examples
Member Awareness	<ul style="list-style-type: none"> • Inform members of new protocols through email, club website, member receipts, in house telephone communications • Post NS Government approved handwashing and physical distancing protocols in high traffic area eg. main entrance door, bathrooms • Consider including COVID in your club refund policy
Entering & Exit Facility	<ul style="list-style-type: none"> • Ensure the physical distancing requirements of the 2 metres are met • Place distancing lines outside facility for parents & gymnasts to line up before and after entering • Staff member monitors the gymnasts inside the facility and ensure hands are properly cleaned • Maximum of one parent/gymnast inside facility. • Bleachers need to be marked off where people are allowed to sit.

	<ul style="list-style-type: none"> • Create a separate entrance and exit, if possible • Must sanitize hands when entering facility • Anyone feeling unwell MUST STAY HOME
<p>Facility Safeguarding</p>	<ul style="list-style-type: none"> • Ensure the physical distancing requirements of the 2 metres are met • Heightened cleaning of entire facility, especially high traffic areas (eg. entrance, washrooms, etc.) • Must provide hand sanitizing or handwashing stations throughout the facility where possible. Athletes may require a schedule to wash and/or sanitize hands • Limit the number of athletes permitted in the athlete changing room/washroom at one time to ensure physical distancing requirements are followed • Clean/sanitize gymnastics equipment as required (eg. Athlete head or face coming in contact with equipment) • Remove or cover any equipment that cannot be cleaned • Play structures should be closed • Remove self-serve vending machines and/or food sales. Cafe areas should be closed as not appropriate places to sit. • There should not be any public water fountains in the gym that athletes can drink directly from. Gymnasts will provide their own water and there will be no sharing. Water filling stations are allowed. • Use of personal chalk containers rather than open chalk bucket (each athlete should be supplied with their own chalk and instructed not to share) and wash hands after using equipment • Athletes are not permitted to share personal training equipment (eg. chalk, grips, slippers, wrist bands, wrist supports, ankle braces, tape, etc.) • Athletes should only leave limited personal items or equipment at the facility • Once classes are over for the day and all athletes have left, all surfaces should be cleaned and disinfected (mats, floors, counters, bathrooms). • Ensure that all cleaning products are authorized disinfectants against SARS-CoV-2, the coronavirus that causes COVID-19 (see Appendix A)
<p>Staff and Coaching Management</p>	<ul style="list-style-type: none"> • Ensure the physical distancing requirements of the 2 metres are met • Clubs need to pass along information to their employees regarding their rights, risks and responsibilities as they relate to this public health emergency • Prior to coming to work (daily), staff be required to screen via self-assessment tool, report to their designated supervisor to present and discuss their assessment, receive a sticker for their name tag indicating they have been screened (Appendix B - NS medical general questions) • Staff are required to sanitize/wash hands between rotations • Hands free coaching (no spotting) for recreational programs - eg. mainly circuits

	<ul style="list-style-type: none"> • Hands free coaching (no spotting) for competitive programs - eg. modify training needs to ensure athletes are only doing safe skills, not learning new skills which might require spotting • Wearing masks for the coaches and staff required if they cannot maintain physical distancing • Gloves required for people cleaning equipment between rotations or at the end of day. Otherwise, no gloves for coaches as provide a false sense of safety and people begin to relax their cleaning with them. If they insist on gloves they need to be changed every time something is touched and hands need to be washed between each new set of gloves • Personal safety measures such as coughing/sneezing into arm • If feeling unwell, MUST STAY HOME • Staff member should be assigned to ensure athletes are washing hands before coming into equipment/gym area. Safe sport guidelines must be followed.
<p>Program Management (running of classes)</p>	<ul style="list-style-type: none"> • Ensure the physical distancing requirements of the 2 metres are met • Reduce the number of classes/programs in the gym at any one time • Limit age to 5 years old and up in Stage 2. This limit would be removed in Stage 3. • Adhere to maximum numbers in the gym as dictated by NS Health Authority <i>(see request from the Province on page 4)</i> • Athletes should not sit together during rest time between turns. And if possible, they should try to have a designated area for rest between turns that can be marked off for safe distances • Add time between class changeover or stagger start and end times to ensure all guidelines found within this document can be followed. • Create distancing lines within the facility • Rearrange, remove or spread out equipment for better physical distancing • Create pathways and possibly re-arrange the equipment within the facility for better flow • Create scheduling for apparatus in order to maintain the guidelines for physical distancing • Eliminate pit usage for recreational/all programs - cover pit with landing mats
<p>Class/Team Management</p>	<ul style="list-style-type: none"> • Ensure the physical distancing requirements of the 2 metres are met • You may need to reduce the number of gymnasts per coach <i>(might be dependent on recommended numbers per square foot)</i> • Create physical distancing between stations/circuits • Reduce class time in order to allow for facility safeguarding • Stagger break times for competitive/team gymnasts • Have designated break areas that can be marked off to ensure safe distancing

Request that the province allow different numbers of people based on the size of the facility?

le . 5000 sq ft = _ person max

5001 to 10,000 sq ft = _ person max

10,001 to 15,000 sq ft = _ person max

15,000 sq ft+ = _ person max

Appendix A

Approved Cleaning products for use against SARS and Cov-2

<https://www.canada.ca/en/health-canada/services/drugs-health-products/disinfectants/covid-19/list.html>

Please refer to this link often as this list of products is constantly changing.

Appendix B

Standard questions to ask staff and volunteers upon entry to the facility. Anyone entering the facility, should use these guidelines:

1. Ask if they have a fever >38 Celsius or feel feverish OR have a new onset OR worsening cough OR a sore throat OR a runny nose OR a headache.
2. If yes to two or more of these symptoms, ask them to wash their hands. Ask them to cover their mouth and nose with a mask or scarf, maintain spatial separation of 2 meters. Minimize contact. Request the coach return home and self-isolate. Refer them to call 811
3. If no, assess for the following screening risk factors:
 - o Ask if they have tested positive for COVID-19 OR have a swab pending.
 - o Have they traveled outside of Nova Scotia within the past 14 days?
 - o Have they been in close contact (within 2 meters) of a known or suspected case (symptomatic person) within the past 14 days (includes a person with symptoms who has travelled outside Nova Scotia in the past 14 days)?
 - o Is it probable that the coach has symptoms/exposure that cannot be determined due to the physical and/or mental status of the patient?
4. If yes, follow step 2.
5. If no to screening risk factors, assess for community/ facility clusters:
 - o Does the coach live in a geographic location with known community cluster?
6. If yes, follow step 2.
7. If no, proceed with work.

Gymnastics Nova Scotia Proposed Budget

			2020-2021	2019-2020	2019-2020	2018-2019	2017-2018
	Proposed working budget		estimated actuals	as of Sep'19	Actuals	Actuals	
			23-Apr-20	31-Mar-20	Budget	31-Mar-19	31-Mar-18
Revenue				as of May 13, 2020			
Sales			5900	5776.08	6500	6764	6557
PSO Funding			55000	52500	52500	50000	50000
Summer Staff Funding				0	0	0	
Provincial Coach	S4S Grant		35000	35000.04	35000	35000	35000
PSO Enhancement -	S4S Grant salary		3000	3000	7000	3000	3000
	S4S Grant PD		2000	6000			
Pathways Funding			30000				
	WAG			12000	12000	12000	12000
	MAG			12000	12000	12000	12000
	TTTC			6000	6000	6000	6000
NCCP			25000	26341	20000	22170	12553
Membership			270000	333,325.48	320000	265033	202996
Tumblebugs - Grant			40000	40000	40000	40000	40000
Tumblebugs sales/regis			5000	6935	5000	6960	6875
PSO project Grant (Coach Coordinator)						0	2225
PSO project Grant (Online registration)			2000	0	2000	0	
PSO project Grant strat planning			0	\$1,745			
MPC Officials Tax Receipts			850	3974	800	0	0
TTTC Officials Tax Receipts			900	1699.6	800	457	716
WPC Officials Tax Receipts			3500	3729.55	4000	4625	5577
Club comp - Sanctions			225	225	250	300	275
Club comp - Tom's Tax			1400	1428	1500	1664	1388
Participation Funding			20000	20000	20000	20000	20000
Coach Symposium (Registrations & grants)			0	1200	2000	2100	2417
GNS Gymnaestrada Grant?			0				
Silent Auction			0	805	800	1406	579
Interest/ Other/ Affinity			500	725	800	896	1665
Total Revenue			500275	574408.75	548950	490375	421823
Expenditures							
Cost of Sales			5800	4959.4	5000	4876	6722
Inventory Adjustment						-2748	7116
Staffing expenses			134000	133835.66	132500	132271	130789
Summer Staff				0	0		
Promotion/marketing			500	29.49	500		
Special Projects - High Performance			0	0	0	3000	1000
Special Projects - Club education			0	0	0	695	1000
Provincials Artistic & T&T				139.97	200	216	199
Provincial Awards				-571.81	100	97	-212
Atlantic Artistic				6698.42	6800	7043	8213
Easterns Artistic & T&T				16305.42	17000	26531	7491
Nationals (Artistic)			250	17427.61	18300	18574	14136
Nationals (T&T)				4508.43	4800	4587	2720
Elite Canada hosting				0	0	84	105
NCCP			13000	13998.43	10000	10986	9331
Participant Development - NCCP, bursary, RIS, other			14000	14,613.30	12000	14424	9667
S4S - webpage/software development			2000	0	2000		
S4S - Strat planning			0	3131.52			

Gymnastics Nova Scotia Proposed Budget

			2020-2021	2019-2020	2019-2020	2018-2019	2017-2018
			Proposed	estimated	Budget	Actuals	Actuals
			working	actuals			
Coach Symposium			0	23842	2500	1084	1325
Gymnaestrada			0				
Membership (GCG)			56000	61464	63500	70808	65688
Membership Insurance			155000	151266.16	162000	113962	19565
RiS, Resound, SOCAN, SNS, JS Registry			2500	2247.43	2000	1724	1530
Staff - Provincial Coach Travel			2000	894.42	2500	1526	1136
Team NS - Provincial Suits			0	-54266	300	-1824	-503
MPC			10000	7781.42	10000	8946	10000
Men's Officials Tax Expenses			850	1935.48	800	0	0
WPC			10000	4634.33	10000	10000	10000
Women's Officials Tax Expenses			3500	378535	4000	4625	5577
TTTC			7000	3514.92	5000	5000	5000
T&T Officials Tax Expenses			900	589.2	800	457	715
Pathways total			30000				
Pathways - WPC			0	88325	10000	12000	12000
Pathways - MPC			0	8979	12000	12000	12000
Pathways - TTTC			0	4945.21	6000	6000	6000
Executive/BOD Meetings			1000	959.78	2500	1646	2973
GNSAGM			500	482.51	300	637	532
GNS General Awards			300	0	400	340	
GCG Other Meetings			3000	36209	2000	2073	1371
GCG AGM Meetings			500	2684.74	2685	2800	2525
Tumblebugs			30000	28487.73	35000	29044	48726
Administration			17000	20741.76	14000	12949	12800
Other			0	94327	0	0	0
Total Expenditures			499600	544196.11	557485	516433	417237
Net Revenue (Expense)			675	30212.64	-8535	-26058	4586
Amounts deferred to following year							
WPC tax carryover				0		169.55	0
MPC tax carryover				203852		3109	2124
TTTC tax carryover				1110.4		729.6	382
WPC pathways carryover				3167.5		-2218.97	6661
MPC pathways carryover				3021		487.91	563
TTTC pathways carryover				1054.79		1043.3	5605
WPC Cte carryover				3000		-403.43	5844
MPC Cte carryover				0		0	0
TTTC Cte carryover				0		3135.05	5635
Special projects high performance				0		1000	
PSO Enhancement Prof Dev grant				1000		4000	2000
				14392.21		11052.01	28814

Nova Scotia Gymnastics Association
Balance Sheet As at 03/31/20

ASSET

Current Assets

Bank - Current		8,669.81
Scotiabank - Savings account		52,500.00
Scotiabank - Select plan Chequing		56,052.74
Investor Account		0.00
Sport & Rec Account		13,700.35
Canada Games Account		0.00
STI - GIC Subtotal		0.00
Accounts Receivable		42,212.70
HST Receivable		21,340.85
Inventory		16,300.71
Prepaid Expenses		82,546.63
Computer Equipment	5,871.86	
Depreciation - Computer	<u>-5,871.86</u>	
Computer Subtotal		<u>0.00</u>
TOTAL CURRENT ASSETS		<u>293,323.79</u>

TOTAL ASSET 293,323.79

LIABILITY

CURRENT LIABILITIES

Accrued Accounts Payable		12,060.99
Kidsport Payable		71.00
Receiver General Payable		<u>3,203.76</u>
TOTAL CURRENT LIABILITIES		<u>15,335.75</u>

TOTAL LIABILITY 15,335.75

EQUITY

EARNINGS

Retained Earnings		247,805.03
Current Earnings		<u>30,183.01</u>
TOTAL EARNINGS		<u>277,988.04</u>

TOTAL EQUITY 277,988.04

LIABILITIES AND EQUITY 293,323.79

Generated On: 05/13/20