



GYMNASTICS NOVA SCOTIA

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Board of Director's Meeting
Saturday, April 6, 2019, 7:30pm
Titans Gymnastics and Trampoline Club
Dartmouth, NS

FINAL MINUTES

1. Call to Order

Meeting was called to order at 7:40 pm

In attendance: Susie Gallagher, Vaughn Arthur, Mel Wallwork, Sherry Watters, Nick Lenehan, Eleanor Melrose, Stewart Gunn, Michelle Totton, Cathy Huntington, Carol Anne Prost, Ted Higney
Staff - Angela Gallant and David Brown

Before the meeting started Nick clarified that further to a directive from GCG all GCG board members were "strongly encouraged" to not office positions on their respective Provincial Sport Organization boards. As Nick currently serves as MAG committee chair he has requested that the MAG vote will be through Vaughn. Nick will remain on the board but in an advisory position.

Motion to accept the recommendation of Vaughn Arthur carrying the MAG vote on the GNS board due to GCG direction on GCG board members;

Moved by Carol Anne Prost, Seconded by Sherry Watters

All in Favour

Motion Passed

2. Approval of Agenda

Motion to approve the agenda

Moved by Mel Wallwork, Seconded by Vaughn Arthur

All in Favour

Motion Passed

3. Adoption of Previous Minutes

Motion to adopt the February 10th minutes

Moved by Sherry Watters, Seconded by Mel Wallwork

All in Favour

Motion Passed

- Business Arising

It was noted by Susie that the number of GNS award (appendix G) awards was very time consuming and that all awards may not be necessary. She would like to see the BOD revisit the awards with the intent to downsize the number of categories.

- Action items

David to send results from the Atlantic Judge remuneration survey out to Program committees for their review and recommendation on how we can work towards equalization between disciplines and Provinces.

Action- Accounting Program

Sage 50 program pricing is quite high to in order to allow satellite sign-ins for more than one user –since we are not currently utilizing this feature, we may be better off cancelling this specific package when it comes up for renewal.

Update: Angela will look into the cost of purchasing regular program as opposed to ongoing monthly payments for SAGE Online.

Action - Judge honorarium rates. Item discussed in Dave Brown's report - ongoing

Action – Equipment check list - This is currently under review at the National level and once their report is complete, GNS can proceed with a recommendation.

Action: Looking to track gymnasts who started in gym but excelled in other sports later on.

Action David Brown/Clubs *Heard from Titans, but this is an ongoing project*

Action: Titans to put together a package for team awards. Team awards need to be added to policy manual for September under requirements for hosting provincials. *Ongoing*

Action – That when our Safe sport, harassment and conflict resolution/grievance are complete that we invest money in having a legal review of these sections of our policy manual. Staff will keep this on the radar. There is a lot of documentation and resources, but not a completed file. GNS Board recommends that it follow GCG Safesport principles. Possibly access a PSO grant for this and list it as an outcome. The Alcohol and Drug policy may have to be amended in terms of legalization of cannabis. The medical policy might have to reflect or consider medicinal use of legalized drugs.

Update - Angela, David, Nick, Megan Looke and Bruce Naugler attended the National Safe Sport summit. The summit focused on the most egregious forms of abuse. The summit incorporated working sessions to review existing codes and to develop recommendations. A reporting and voting session on the proposed recommendations was held and the results will be included in a report back to delegates. Each Provincial/Territorial Report will be incorporated into a national report and will set the stage for a National Safe Sport Summit on May 8th and 9th 2019 in Ottawa.

GCG Safe Sport Policies have been approved but not yet received formally by provinces. GNS will be looking to adopt the same policies with some possible amendments provincially once sent by GCG.

Action-GNS Strategic Plan – 2018-2022

To look at after final interview meeting for Sport Development Tool (November 16th). The strategic plan will need to reflect our outcomes as advised by our Sport Consultant, Mike Hudson. *Update:* The outcomes currently recommended by Mike Hudson are attached to Angela's Executive Director Report.

Update; Nick Angela and David will meet to identify an external consultant to help with the development of a strategic plan. A tentative date of June 9th has been set to begin the development of the Strategic Plan.

Action – That Angela and Sherry investigate using Scotiabank and/or other banks as the banking institution for GNS. The Board suggests that we move forward in switching to Scotiabank. Susie Gallagher will send Angela the Scotiabank contact person that Titan's Gymnastics & Trampoline dealt with when switching to a new bank establishment.

Update; Susie will send contact to Angela

Action-Reviewed Balance Sheet-Sherry will review accounts and funding and see where money can be filtered back into the GIC's. The Board should have enough funding in the GIC account to carry a staff salary for one year.

Not completed as of yet; *the levy's need to be figured out as our fiscal and gym year varies and we need to request a prorate option with new insurance provider so that renewal is in line with membership year as opposed to January.*

New Action-Angela will be contacting GameDay if they can adjust the billing year so that it is in line with membership year as opposed to a mid-January renewal.

Update: We will be able to renew in September and it will be prorated. We are paid up until January 2020 so 4.5 months that have been paid from September 1, 2019 to January 15, 2020 will be carried in to this year's expense (\$48840.90 as per the attached worksheet).

Action-Present Balance Sheet at each GNS meeting

Angela distributed financials to February 28th, 2019 to the Board for review (attached)

ACTION – Tier 6 PSO Funding Card - Committee chairs were tasked with sorting this out. If they cannot come to a decision, an email vote by the GNS Board may need to occur.

Update: Jordyn Henderson and Tia Wamboldt were selected as Co-Tier 6 cards.

Action: Revisit the balance (\$409.24) of WPC request for HP Special Projects at next Board Meeting

Update: MPC and TTTC both submitted HP Special Projects so this balance will need to come out of WPC committee funds.

Action: Angela should meet with each committee to discuss the upcoming year in regards to funding and upcoming expenses. Recommendations can be made in order to decrease potential of committees going over budget

Action: Dave will look into updated Exemption form to reflect new policies. He will also follow up with coaching credentials of current coaches (Clubs can complete an Exemption H1 form and send it to Stewart Gunn for approval) Each coach should be working under a higher level coach within their club or when attending other clubs/meets. *Update; David developed a Coach exemption process for competitive situations where a coach has athletes competing outside the certification level.*

Motion to accept the Coach Exemption process presented by David Brown.
Moved by Cathy and seconded by Michelle

All in Favour
Motion Passed

Action: Angela to send "Club responsibilities" section of policy manual to clubs hosting a meet, highlighting coach requirements when hosting a sanctioned meet
Update: This information was sent prior to each GNS sanction meet along with the list of registered competitive athletes and coaches.

4. Funding Programs

- Support 4 Sport
 - Performance pathway funding - Funding amount will stay at \$30,000 for 2018-2019 and following 3 years
 - Participation Development Funding –\$20,000 for 2018-2019 and following 3 years
 - PSO Project Applications –available to apply on a monthly basis / more money available here
 - High Performance Coach Applications –
Final for 2018-2019
 - Tak Kikuchi – approved \$1500
 - David Kikuchi – approved \$2500
 - Stewart Gunn – approved \$750
 - Individual Coach applications
 - Athlete Tier Funding 2018-2019
Final amounts submitted and approved
 - Ellie Black – approved \$6000
 - Jeremy Bartholomeusz – approved \$4000
 - Evan Cruz – approved \$4000
 - Jordyn Ewing – approved \$1500
 - Kai Dwyer – approved \$3000
 - Alex Watters – approved \$1500
 - Kahlil Benjamin – application declined / retired
 - Chris Bearne – application declined
 - Matthew Brown - Alex Watters – approved \$1500
 - Vincent d'Entremont - approved \$750
 - Tier 6 (PSO Funding Card 2018-2019) – Split between Jordyn Henderson and Tia Wamboldt
 - Ignite Program recommendations
- Department of Communities, Culture & Heritage
 - Sport Development Tool - Outcomes submitted and distributed to board (*attached*)
 - Block Funding - \$50000 for 2018-2019, \$52,500 for April 2019 and \$55,000 for April 2020 and April 2021
 - Tumblebugs –\$40000 funding was received for 2018-2019 fiscal year.
- Special Projects Funding through GNS
 - High Performance applications from committee chairs for 2018-2019 (TTTC, MPC and WPC follow up)
Attached TTTC and MPC projects were approved as requested. WPC balance of \$409.24 will need to come out of committee funds.
 - Education and Recreational applications

5. GNS Insurance Policy 2018-2019 – Update

Markel has made some progress but limitations are in place including the \$10,000 Bodily Injury deductible to all Gymnastics policies and recreational trampoline can be insured with a Level 2 coach but will be at \$500,000 sub-limit. They are also excluding any trampoline activities for birthday parties and drop-ins. We will continue with GameDay for now and see if any more changes are made by Markel.

6. Coaching Update

- **Coaching courses**
- **Coach Training**
- The following are the courses proposed for the 2019 season
- Comp Advanced Date: June 24th – 27th 2019 This is in a holding pattern until the 2nd facilitator confirms
- Introduction to Competition MAG and WAG Date: July 5th – 7th and July 13th – 14th 2019
- Foundations Gymnastics Dates:
 - June TBD HRM
 - June TBD Pictou County - if still needed
- Foundations Trampoline Date: July TBA
- Level 2 Trampoline Date: September 2019

GNS Coach Symposium – September 6-8, 2019

- We have Denis Vachon tentatively booked as a guest clinician

7. GNS Provincials 2019

Titans Gymnastics and Trampoline Club – April 5-7, 2019

8. 2019 NS Team Travel

- GNS Teamwear orders – Tracksuit jackets should arrive the week of April 12th
- Chef and Manager positions for Atlantics, Eastern's (Artistic & T&T), Canadians (Artistic & T&T)

Atlantics Chef	David Brown
Atlantics WAG Manager	Kassidy Gallagher
Atlantics MAG Manager	Wendy Cruikshank
Eastern's Chef	David Brown
Eastern's WAG Manager	Brittany Greene
Eastern's MAG Manager	Kyla Simmonds
T&T Eastern's Men's Manager	Jason MacLeod
T&T Eastern's Women's Manager	Caroline Tagg
Canadians Artistic Chef	Sherry Watters
Canadians T&T Chef	Carol Anne Prost
- Individual travel requests – send to program directors/3 directors discuss and decide on all requests – Susie also requested to be part of this group
Special request to leave the team will be reviewed by Program Chairs and the Vice President
- 2019 Atlantic Championships – Fredericton, NB April 26 & 27th
 - WAG Petition

WPC brought forward a request to have an exemption for the age limit. CSGC has an Argo 7 athlete who is under the age GNS permits for team travel. There was significant conversation with comments about the fairness of allowing this to happen when there were similar situations that could be requested from MAG. It was decided based on the fact there were no other athletes from other Provinces attending that Anna Sophocles will not be permitted to attend Atlantics as a competitor.

- 2019 Eastern Artistic Championships – Summerside, PEI May 10-11, 2019 (Training day–Thursday, May 9th)
- 2019 Eastern T&T Championships – Varennes, Quebec – Regional Multisport Centre – May 17-19, 2019 (Training day – Friday, May 17th)
- 2019 Canadian Artistic Championships – Carleton University, Ottawa, ON May 21-26, 2019
 - Seniors accommodation request
The board decided that Sherry Watters would also stay at the B&B with the seniors during Canadians. This is to be consistent with Safe Sport practices and as Ellie is in the house, having another female present is recommended.

- o Martha Purdy – team physio at Artistic Canadians
WAG and MAG are putting money forward to support this. NS Team to T&T Canadians is interested in doing the same. Might be difficult with summer vacations but they should ask Martha if she is interested and what the price would be.
- 2019 Canadian T&T Championships – Durham College, Oshawa, ON July 24-28, 2019

Requests to Attend despite late forms;

Lauren Boyd is going to Canadians and has her forms in on time. She would like to attend Atlantics for the experience. She has not submitted forms. Can she submit without penalty? Team is not full

After much discussion it was decided; Yes for Lauren and as per policy there will be a \$200 dollar fine.

Anikka Creighton had not made score so decided not to send her. Made Q score at provincials and would like to go to Atlantics. This was a clerical error from the club not a delay from the family.

Yes for Annika and charge the club \$200 penalty

NS approved numbers for Team Travel

Artistic MAG

Atlantics

19 athletes
4 coaches and 1 coach/manager
2 judges

Easterns

16 Athletes
4 coaches
2 judges

Canadians

11 athletes not counting Evan who will be attending as well but in an official capacity with GCG
3 coaches plus manager
1 judge (Chris Bearne?)
Asking for exemption for Stephan Saulnier to also coach

Artistic WAG

WAG Atlantics

59 athletes
12 coaches
1 Manager
3 judges

WAG Easterns

27 athletes
8 coaches
1 manager
3 judges

WAG Canadians

14 Athletes
4 coaches

Eastern's Trampoline and Tumbling

43 athletes
5 coaches +1
2 managers
1 Chef

Canadians T&T

13 athletes
3 coaches
1 chef

9. GNS Budget 2019-2020

Angela and Sherry

MAG 10,000 budget

WAG 10,000 - Jared will send budget forward - the intent of WAG Program Committee is to invest in the entry level Junior HP athletes recommended and that money from this year replenish the Pathways overspend.

T and T Asking for 9,000 - in reality they can carry over 3100 in addition to 5,000 = 8100

Motion to pass the Working Budget as presented (attached)

Moved by Sherry, Seconded by Eleanor

All in Favour
Motion passed

Motion that Program committees wait until after September Board meeting before spending more than 50% of Program committee budget.

Moved by Eleanor, Seconded by Vaughn

All in favour

Motion Passed

Action to send this motion out to Program committees

10. Policy Manual – Bylaws

Current GNS Bylaws sent into Registry of Joint Stocks. They provided recommendations for us to review and correct. This will be done over the summer and wording changes should be passed at the next GNS AGM.

11. Gymnastics Canada updates / SafeSport updates

Update in action items. GCG AGM will be weekend of June 22-23rd in Oakville, ON

12. Support 4 Sport Awards – Sport NS annual awards (Nominations due April 10th)

Junior Female	Jordyn Ewing
Senior Female -	Ellie Black
Junior Male	Kai Dwyer
Senior Male -	Jeremy Bartholomeusz
Team of the Year	Men's team CWG
Official of year	Thorne Sutherland
Coach of Year	David Kikuchi
CSO of the year –	GNS - Nick will write a descriptor
Volunteer of the year –	Bruce Naugler
Sponsor of the year -	Accel Physio

13. Reports

- a) President – Vacant
- b) Vice President & Uniforms – Susie Gallagher
- c) Executive Director – Angela Gallant
- d) Technical Director Report – David Brown
- e) Treasurer – Sherry Watters
- f) Women's Program Committee – Jared Goad
- g) Men's Program Committee – Nick Lenehan
- h) Trampoline/Tumbling Program Committee – Thorne Sutherland
- i) Education/Recreation Director – Eleanor Melrose
- j) Social Media Director – Michelle Totten
- k) Safesport Director – Vaughn Arthur
- l) Events Chair – Melanie Wallwork
- m) Competitions Director – Stewart Gunn
- n) Historian & Awards Director – Carol Anne Prost
- o) Conflict Resolution Director – Ted Higney

No reports other than what was already discussed through meeting

14. New Business

Addressing a late payment issue:

Rainbow Riders were 3 days late with Provincials registration- The GNS policy manual states that in this case a fine is required. It was decided that the fine in the GNS Policy manual was too much as the club is small and volunteer. It was recommended to fine Rainbow Riders \$200.00

Motion to fine Rainbow Riders \$200 for late Provincials registration payment. The \$200 fee is to go to the host club.

Moved by Ted, Seconded by Stewart.

9 in favour, Carol Anne abstained due to conflict of interest.

Motion Passed

15. Review of Motions and Action items

Complete

16. Next Board of Director's meeting date - June 9th evening dependent on possible Strategic Planning session

17. Adjournment

Motion to adjourn at 10:30pm

Moved by Michelle, Seconded by Carol Anne

All in favour

Motion passed

Nova Scotia Gymnastics Association

Balance Sheet As at 02/28/19

ASSET

Current Assets

Bank - Current	63,323.90
Investor Account	29.63
Sport & Rec Account	13,375.39
Canada Games Account	0.00
STI - GIC 8005370-18	<u>5,858.82</u>
STI - GIC Subtotal	5,858.82
Accounts Receivable	0.00
HST Receivable	30,325.21
Inventory	13,552.28
Office Furniture & Equipment	225.24
Computer Equipment	5,871.86
Depreciation - Computer	<u>-5,871.86</u>
Computer Subtotal	0.00
TOTAL CURRENT ASSETS	<u>126,690.47</u>

TOTAL ASSET 126,690.47

LIABILITY

CURRENT LIABILITIES

Kidsport Payable	52.00
Receiver General Payable	<u>3,723.74</u>
TOTAL CURRENT LIABILITIES	<u>3,775.74</u>

TOTAL LIABILITY 3,775.74

EQUITY

EARNINGS

Retained Earnings	229,718.99
Current Earnings	<u>-106,804.26</u>
TOTAL EARNINGS	<u>122,914.73</u>

TOTAL EQUITY 122,914.73

LIABILITIES AND EQUITY 126,690.47

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Nova Scotia Gymnastics Association

Income Statement 04/01/18 to 02/28/19

REVENUE

REVENUES

Amanda Forester Account		0.00
Sales - Manuals	103.00	
Sales - Badges	<u>6,108.80</u>	
Sales - Subtotal		6,211.80
PSO - Block Funding		50,000.00
PSO Grants - Easterns		0.00
Prov'l Coach Revenue		32,083.37
PSO Enhancement - S4S Grant		7,000.00
Elite Canada Host - Subtotal		0.00
Elite Canada Host - GNS Revenue		0.00
Performance Pathway Grant		0.00
NCCP - Subtotal		8,630.00
Mem Registration - Clubs	5,223.09	
Mem Registration - Athletes	185,848.00	
Mem Registration - Birthday parties	644.00	
Mem Registration - Coaches	5,978.00	
Mem Registration - Judges	165.00	
Mem Registration - Members	1,045.00	
Mem Registration - Insurance Levy	<u>28,450.00</u>	
Membership - Total Registration		227,353.09
Tumblebugs-Grants	40,000.00	
Tumblebugs - Other	205.00	
Tumblebugs - Registrations	1,750.00	
Tumblebugs Kits	4,530.00	
Tumblebugs- Manuals	<u>25.00</u>	
Subtotal Tumblebugs		46,510.00
PSO Projects Grant - Coach Coordina		0.00
PSO Projects Grant - Webpage dev't		0.00
PSO Projects Grant - Other		0.00
PSO PD Capacity Grant		0.00
MPC Officials Tax receipts		2,579.00
TTPC Officials Tax Receipts		832.00
WPC Officials Tax Receipts		1,920.00
Club Comp - Sanction Fees	275.00	
Club Comp - Tom's Tax	<u>912.00</u>	
Club Comp - Subtotal		1,187.00
Participation Dev Funding		20,000.00
Coach Symposium - Registrations	260.00	
Coach Symposium -PSO Projects Grant	<u>1,500.00</u>	
Coach Symposium Revenue		1,760.00
Canada Games Funding - Women	0.00	
Canada Games Funding - Men	<u>0.00</u>	

Subtotal - Canada Games	0.00
Canada Games Funding - Trampoline	0.00
Canada Games 2011 Results - Women	0.00
Canada Games 2011 Results - Men	0.00
Symposium Grant	0.00
GNS Silent Auction	1,406.00
Investment Income	508.51
Affinity Programs	0.00
Other Income	346.10
TOTAL REVENUE	<u>408,326.87</u>

TOTAL REVENUE 408,326.87

EXPENSES

Cost of Sales - Subtotal	4,876.14
Staff - Coach Coordinator	0.00
Staff- Technical Director	52,783.59
Staff - ED Subtotal	69,168.61
Promotion/Marketing Subtotal	0.00
Special Projects TOTAL	695.44
Provincial Artistic - Subtotal	215.57
Provincials - AWARDS	96.49
Provincial T&T - Subtotal	0.00
Atlantic Artistic - Subtotal	7,042.67
Eastern Artistic - Subtotal	26,531.05
Eastern T&T - Subtotal	0.00
Canadians Artistic - Subtotal	18,573.61
Canadians Tramp - Subtotal	4,586.84
Elite Canada Host - Subtotal	84.32
TBU	0.00
Total Sport Fund grant	0.00
NCCP - Subtotal	10,986.39
Participation/Dev-Coaching Course	0.00
Participation/dev- promo	0.00
Participation/dev - other	0.00
Participation dev - bursary	<u>2,000.00</u>
Participation/dev subtotal	2,000.00
Coach Symposium Subtotal	884.20
Membership - SNS	322.50
Membership - Insurance	162,803.00
Membership - SOCAN and ReSound fees	300.00
Membership - GCG Fees	63,440.00
Membership - Other	<u>168.15</u>
Membership - Subtotal	227,033.65
Technical Director - Subtotal	1,332.55
Team NS - Provincial Suits Total	-1,824.10
MPC Pathways - Subtotal	9,738.63

WPC Pathways - Subtotal	13,577.22
TTTC Pathways - Subtotal	3,195.82
Men's Prog Cte - Subtotal	5,701.87
Men's Officials tax expenses	0.00
Women's Prog Cte - Subtotal	10,182.56
Women's Officials tax expenses	4,670.45
Tramp Prog Cte - Subtotal	-1,428.01
Trampoline Officials tax expenses	457.40
Trampoline Canada Games total	0.00
BOD/Exec Meetings - Subtotal	1,344.94
GNS AGM - Subtotal	636.55
GNS General Awards	340.21
GCG Other Mtg - Subtotal	1,369.02
GCG Annual - Subtotal	2,799.53
Tumblebugs - Subtotal	27,045.15
Administration - Subtotal	10,432.77
Miscellaneous expense	0.00
TOTAL EXPENSES	<u>515,131.13</u>
TOTAL EXPENSE	<u>515,131.13</u>
NET INCOME	<u><u>-106,804.26</u></u>

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Insurancy summary

Insurance expense for 2018-2019	\$162,867.95		
less A/R titans invoice	\$64.95		
15 months of insurance (Oct 15, 2018-January 15, 2020) amount per month		\$162,803.00	15 months per month
		\$10,853.53	
			10.5 August 31st
		\$113,962.10	expense for 2018-2019 membership year
Move remaining 4.5 months of payment in to prepaid amount for insurance beginning Sep 1, 2019		\$48,840.90	

APPENDIX H-12

SPECIAL PROJECTS HIGH PERFORMANCE REQUEST FORM
 (must be submitted to GNS Technical Director at least 2 months prior to event)

Committee requesting special project _____ MPC _____

Athletes, Coaches or Officials involved **	Level
Athlete 1: Daniel Creaser,	Elite 4 (E4)
Athlete 2: Gabriel Kierstead,	Elite 4 (E4)

Description of Special Project and why it's important (include dates, location, etc.) **
 Twisters Invitational 2019: March 22-24, Abbotsford, BC (Travel Mar 20-25)
 MAG athletes + coach will train with NT coach Richard Ikeda and his club team for a few days before competing. High level athletes from the 3rd ranked University in Japan (Kanoya) will also be attending. These 2 athletes are part of the NS HP team and have qualified to Elite Canada (E4). This meet will be an excellent chance to train with and compete against Western athletes as well as train in the environment with a strong Japanese team.

Estimated costs:

Travel (1 athlete roundtrip, 1 athlete 1-way) x -- = \$786.89 + \$409.54 = \$1196.43

Accommodations -- x -- (# nights) x -- (# rooms) = --

Meals (\$45 per day) -- x -- (# days) x -- (# people) = --

Ground Transport --

Other Registration: \$130/athlete x 2 = \$260.00

Total Cost: \$1196.43 + \$260.00 = \$1456.43

Other revenue available or self --

Amount requested from GNS for this special project \$1000 (\$500 each)

Can this individual/group receive funding through other sources? (ie. Sport NS Sport Fund, GCG)
 Yes No

If yes, has an application been submitted? Yes No

Committee Approval of this Application _____ Date _____

** Further information in any area can be included on the back or on a separate sheet.

**GNS Special Project
High Performance Request Form**
(must be submitted to GNS at least 2 months prior to event)

Committee requesting special project

Trampoline

Athletes, Coaches or Officials involved **

Level

Riley Trider, Carson Langille, Tia Wamboldt
Kai Dwyer

Level 5 / National Novice
Junior

Description of Special Project and why it's important (include dates, location, etc.) **

Funding is requested to cover air fare to send athletes to Elite Canada, to be held May 3-5 in Calgary, AB. Two athletes named have recently exceeded the mobility standards required to transition into the National stream and will be supported from our Pathways funding as these athletes have been identified as potential athletes for our Pathways Program. We also wish to include Kai and Tia on this application.

Estimated costs:

Travel \$800 x 2 = \$3200

Accommodations \$130 x 4 (# nights) x 3 (# rooms) = \$1560

Meals (\$45 per day) \$45 x 4 (# days) x 4 (# people) = \$720

Ground Transport Shuttle

Other _____

Total Cost: \$5480

Other revenue available or self Trampoline Committee \$2200

Amount requested from GNS for this special project \$1000

Can this individual/group receive funding through other sources? ie. Sport NS Sport Fund, GCG

Yes No

If yes, has an application been submitted? _____

Committee Approval of this Application

Date

Thorne Sutherland

April 4, 2019

** Further information in any area can be included on the back or on a separate sheet.

Committee funding to be taken from pathways funding and remaining committee funds for 2018-2019 fiscal year (approximately \$500).

Gymnastics Nova Scotia Proposed Budget

		2019-2020	2018-2019	2018-2019	2017-2018
			Actuals to date	Budget	Actuals
					31-Mar-18
Revenue					
Sales		6500	6211	6500	6557
PSO Funding		52500	50000	50000	50000
Summer Staff Funding		0	0		
Provincial Coach	S4S Grant	35000	32083	35000	35000
PSO Enhancement - S4S grant		5000	7000	7000	3000
Pathways Funding					
	WAG	12000	12000	12000	12000
	MAG	12000	12000	12000	12000
	TTTC	6000	6000	6000	6000
NCCP		16000	10765	14000	12553
Membership		320000	245055	203000	202996
Tumblebugs - Grant		40000	40000	40000	40000
Tumblebugs sales/regs		5000	6600	7000	6875
Sport Fund (Coach Plan Grant)			0		
PSO project Grant (Coach Coordinator)			0		2225
PSO project Grant (Online registration/Software deve		2000	0		
MPC Officials Tax Receipts		800	3109	300	0
TTTC Officials Tax Receipts		800	1045	300	716
WPC Officials Tax Receipts		4000	4130	4000	5577
Club comp - Sanctions		250	275	250	275
Club comp - Tom's Tax		1500	1531	1200	1388
Participation Funding		20000	20000	20000	20000
Coach Symposium (Registrations & grants)		2000	1760	2200	2417
Silent Auction		600	1406	1406	579
Interest / Other / Afinity		800	854.61	1000	1665
Total Revenue		542750	461824.61	423156	421823
Expenditures					
Cost of Sales		6000	4876	6500	6722
Inventory Adjustment					7116
Staffing expenses		132000	121952	132000	130789
Summer Staff		0			
Promotion/marketing		500		500	
Special Projects - High Performance		3000		3000	1000
Special Projects - Club education		2000	695	2000	1000
Provincials Artistic & T&T		200	216	216	199
Provincial Awards		100	97	97	-212
Atlantic Artistic		10000	7043	7500	8213
Easterns Artistic & T&T		24000	26531	26650	7491
Nationals (Artistic)		20000	18574	18700	14136
Nationals (T&T)		6000	4587	5900	2720
Elite Canada hosting		0	84	0	105
NCCP		12000	10986	10000	9331
Participant Development other Expenses		12000	2000	17000	9667
S4S - webpage/software development		2000			
Coach Symposium		3800		3200	1325
Membership (GCG)		64000	63440	68000	65688
Membership Insurance		162000	162868	25000	19565
RiS, Resound, SOCAN, SNS, JS Registry		2600	790	1600	1530

**Gymnastics Nova Scotia
Proposed Budget**

	2019-2020	2018-2019 Actuals to date	2018-2019 Budget	2017-2018 Actuals
Staff - Provincial Coach Travel	2500	1527	2500	1136
Team NS - Provincial Suits	300	-1824	200	-503
MPC	10000	8946	10000	10000
Men's Officials Tax Expenses	800	0	300	0
WPC	10000	10164	10000	10000
Women's Officials Tax Expenses	800	4670	4000	5577
TTTC	5000	1865	5000	5000
T&T Officials Tax Expenses	400	457	300	715
Pathways - WPC	10000	14049	12000	12000
Pathways - MPC	12000	11512	12000	12000
Pathways - TTTC	6000	4957	6000	6000
Executive/BOD Meetings	3000	1524	3000	2973
GNS AGM	700	637	200	532
GNS General Awards	500	340	500	
GCG Other Meetings	2000	1951	1400	1371
GCG AGM Meetings	3000	2800	2800	2525
Tumblebugs	35000	27408	47000	48726
Administration	15000	10867	13500	12800
Other				
Total Expenditures	579200	526589	458563	417237
Net revenue (Expense)	-36450	-64764.39	-35407	4586
Amounts deferred to following year				
WPC tax carryover				0
MPC tax carryover				2124
TTTC tax carryover				382
WPC pathways carryover				6661
MPC pathways carryover				563
TTTC pathways carryover				5605
WPC Cte carryover				5844
MPC Cte carryover				0
TTTC Cte carryover				5635
Special projects high performance				
PSO Enhancement Prof Dev grant				2000
				28814